

## 2017-18 Timeline for Facility Planning - District 197

Task	Date
Conduct district-wide facility assessment / data gathering <ul style="list-style-type: none"> <li>• ICS: Deferred maintenance</li> <li>• Wold Architects and Engineers: Space utilization analysis</li> </ul>	April - November 2016
Report findings on facility assessment to board	November 2016
Board ad hoc subcommittee to plan process	December 2016 - March 2017
Propose facility planning and bond timeline	January 2017
Updated enrollment projections <ul style="list-style-type: none"> <li>• Board report on February 21</li> </ul>	January - February 2017
Visioning and innovation phase <ul style="list-style-type: none"> <li>• Tours</li> <li>• Focus Groups</li> <li>• Board report on March 20</li> </ul>	January - March 2017
RFPs for architectural and technical services <ul style="list-style-type: none"> <li>• RFPs out by January 20th; due by February 17</li> <li>• March 2: Board ad hoc subcommittee interviews consultants</li> <li>• March 13: Special meeting to hire consultants</li> </ul>	January - March 2017
Facilities task force develop facility proposal <ul style="list-style-type: none"> <li>• Present to school board on August 21</li> </ul>	March - August 2017
Community input / feedback sessions	September 2017
Task force finalize proposal <ul style="list-style-type: none"> <li>• Present to school board on October 16</li> </ul>	October 2017
Final school board decision on bond referendum	November 6
Review and Comment on facility proposal	November / December
Government notification requirements for an election	December / January 2018
Potential bond referendum	Late March / Early April 2018
Construction / occupancy (phases optional)	Phase I: 2018 - 19 Phase II: 2019 - 20